

## BUDGET REVIEW COMMITTEE

### 2007 DEPARTMENTAL BUDGET HEARING CALENDAR

#### **WEDNESDAY, MAY 2: NEIGHBORHOOD AND CUSTOMER SERVICES**

9:00 am – 11:00 am   Parks and Recreation  
11:00 am – 12 noon   Library

2:00 pm – 5:30 pm   Community Services – Disabled Services (2 pm time certain)  
                              Community Services - Other  
                              Customer Services  
                                     Community Service Centers  
                              Arts and Culture (TOT)  
                              Special Promotional Programs (TOT)

#### **THURSDAY, MAY 3: PUBLIC WORKS, BUSINESS AND SUPPORT SERVICES**

9:00 am – 12 noon   Engineering and Capital Projects  
                                     Capital Improvement Projects (CIP)  
                              TransNet  
                              Environmental Services  
                              General Services  
                                     Facilities  
                                     Streets  
                                     Fleet Services  
                                     Publishing  
                                     Stormwater

2:00 pm – 5:30 pm   Water  
                              Wastewater

#### **MONDAY, MAY 7: CITY CLERK AND CITY ATTORNEY**

9:00 am – 11 am   City Clerk  
                              City Attorney

#### **WEDNESDAY, MAY 9: PUBLIC SAFETY AND HOMELAND SECURITY, SDCERS, BUSINESS AND SUPPORT SERVICES**

9:00 am – 12 noon   Homeland Security  
                              Police  
                              Fire-Rescue

more...

**WEDNESDAY, MAY 9 (continued)**

Family Justice Center  
Emergency Medical Services (EMS) and San Diego Medical  
Services Enterprise (SDMSE)

2:00pm – 5:30 pm    Administration  
                                 Human Resources  
                                 Purchasing and Contracting  
                                 Data Processing Corporation  
                                 Office of the Chief Information Officer  
                                 Enterprise Resource Planning  
                                 Qualcomm Stadium  
                                 Petco Park  
                                 San Diego City Employees Retirement System  
                                 (SDCERS) Administration

**THURSDAY, MAY 10, 2006: LAND USE AND ECONOMIC DEVELOPMENT;  
MAYOR, COUNCIL, IBA**

9:00 am – 12 noon    Development Services  
                                 Planning and Community Investments  
                                 Real Estate Assets  
                                 Neighborhood Code Compliance  
                                 Ethics Commission  
                                 Office of Ethics and Integrity

2:00 pm – 5:30 pm    Mayor's Office  
                                 Community and Legislative Services  
                                 Finance/Chief Financial Officer  
                                 Auditor/Comptroller (including internal auditing function)  
                                 City Treasurer  
                                 Financial Management  
                                 Debt Management  
                                 City Council  
                                 Council Administration  
                                 Independent Budget Analyst

Please note: Items may be continued until a later session if necessitated by time constraints.